



Proposed Budget & Contribution Schedule For:
BLOCK 37 SECTION 52 BELCONNEN ACT

Prepared by Vantage Strata Pty Ltd:
 Corner of Giles St & Jardine St
 KINGSTON ACT 2604

Unit	UES	Door No.	Budget Year 1	Budget Year 2
1	45	301	\$2,638.20	\$2,887.38
2	40	302	\$2,345.07	\$2,566.56
3	45	401	\$2,638.20	\$2,887.38
4	40	402	\$2,345.07	\$2,566.56
5	45	501	\$2,638.20	\$2,887.38
6	41	502	\$2,403.69	\$2,630.72
7	31	503	\$1,817.43	\$1,989.08
8	37	504	\$2,169.19	\$2,374.07
9	37	505	\$2,169.19	\$2,374.07
10	31	506	\$1,817.43	\$1,989.08
11	57	507	\$3,341.72	\$3,657.35
12	57	508	\$3,341.72	\$3,657.35
13	30	509	\$1,758.80	\$1,924.92
14	31	510	\$1,817.43	\$1,989.08
15	25	511	\$1,465.67	\$1,604.10
16	25	512	\$1,465.67	\$1,604.10
17	25	513	\$1,465.67	\$1,604.10
18	41	514	\$2,403.69	\$2,630.72
19	43	515	\$2,520.95	\$2,759.05
20	46	601	\$2,696.83	\$2,951.54
21	41	602	\$2,403.69	\$2,630.72
22	31	603	\$1,817.43	\$1,989.08
23	37	604	\$2,169.19	\$2,374.07
24	38	605	\$2,227.81	\$2,438.23
25	42	606	\$2,462.32	\$2,694.89
26	43	607	\$2,520.95	\$2,759.05
27	45	608	\$2,638.20	\$2,887.38
28	42	609	\$2,462.32	\$2,694.89
29	31	610	\$1,817.43	\$1,989.08
30	25	611	\$1,465.67	\$1,604.10

31	25	612	\$1,465.67	\$1,604.10
32	25	613	\$1,465.67	\$1,604.10
33	42	614	\$2,462.32	\$2,694.89
34	43	615	\$2,520.95	\$2,759.05
35	46	701	\$2,696.83	\$2,951.54
36	42	702	\$2,462.32	\$2,694.89
37	32	703	\$1,876.05	\$2,053.25
38	38	704	\$2,227.81	\$2,438.23
39	38	705	\$2,227.81	\$2,438.23
40	42	706	\$2,462.32	\$2,694.89
41	43	707	\$2,520.95	\$2,759.05
42	45	708	\$2,638.20	\$2,887.38
43	42	709	\$2,462.32	\$2,694.89
44	31	710	\$1,817.43	\$1,989.08
45	26	711	\$1,524.29	\$1,668.26
46	52	712	\$3,048.59	\$3,336.53
47	42	714	\$2,462.32	\$2,694.89
48	46	715	\$2,696.83	\$2,951.54
49	47	801	\$2,755.45	\$3,015.71
50	42	802	\$2,462.32	\$2,694.89
51	32	803	\$1,876.05	\$2,053.25
52	38	804	\$2,227.81	\$2,438.23
53	39	805	\$2,286.44	\$2,502.39
54	42	806	\$2,462.32	\$2,694.89
55	44	807	\$2,579.57	\$2,823.21
56	45	808	\$2,638.20	\$2,887.38
57	42	809	\$2,462.32	\$2,694.89
58	32	810	\$1,876.05	\$2,053.25
59	26	811	\$1,524.29	\$1,668.26
60	52	812	\$3,048.59	\$3,336.53
61	42	814	\$2,462.32	\$2,694.89
62	46	815	\$2,696.83	\$2,951.54
63	47	901	\$2,755.45	\$3,015.71
64	42	902	\$2,462.32	\$2,694.89
65	33	903	\$1,934.68	\$2,117.41
66	39	904	\$2,286.44	\$2,502.39
67	39	905	\$2,286.44	\$2,502.39
68	43	906	\$2,520.95	\$2,759.05
69	44	907	\$2,579.57	\$2,823.21
70	46	908	\$2,696.83	\$2,951.54
71	43	909	\$2,520.95	\$2,759.05
72	32	910	\$1,876.05	\$2,053.25
73	26	911	\$1,524.29	\$1,668.26
74	52	912	\$3,048.59	\$3,336.53
75	43	914	\$2,520.95	\$2,759.05
76	47	915	\$2,755.45	\$3,015.71
77	47	1001	\$2,755.45	\$3,015.71

78	43	1002	\$2,520.95	\$2,759.05
79	33	1003	\$1,934.68	\$2,117.41
80	39	1004	\$2,286.44	\$2,502.39
81	39	1005	\$2,286.44	\$2,502.39
82	43	1006	\$2,520.95	\$2,759.05
83	45	1007	\$2,638.20	\$2,887.38
84	46	1008	\$2,696.83	\$2,951.54
85	43	1009	\$2,520.95	\$2,759.05
86	33	1010	\$1,934.68	\$2,117.41
87	27	1011	\$1,582.92	\$1,732.43
88	54	1012	\$3,165.84	\$3,464.85
89	43	1014	\$2,520.95	\$2,759.05
90	47	1015	\$2,755.45	\$3,015.71
91	48	1101	\$2,814.08	\$3,079.87
92	43	1102	\$2,520.95	\$2,759.05
93	33	1103	\$1,934.68	\$2,117.41
94	39	1104	\$2,286.44	\$2,502.39
95	40	1105	\$2,345.07	\$2,566.56
96	43	1106	\$2,520.95	\$2,759.05
97	45	1107	\$2,638.20	\$2,887.38
98	47	1108	\$2,755.45	\$3,015.71
99	43	1109	\$2,520.95	\$2,759.05
100	33	1110	\$1,934.68	\$2,117.41
101	27	1111	\$1,582.92	\$1,732.43
102	54	1112	\$3,165.84	\$3,464.85
103	43	1114	\$2,520.95	\$2,759.05
104	47	1115	\$2,755.45	\$3,015.71
105	48	1201	\$2,814.08	\$3,079.87
106	45	1202	\$2,638.20	\$2,887.38
107	34	1203	\$1,993.31	\$2,181.57
108	40	1204	\$2,345.07	\$2,566.56
109	40	1205	\$2,345.07	\$2,566.56
110	44	1206	\$2,579.57	\$2,823.21
111	47	1207	\$2,755.45	\$3,015.71
112	47	1208	\$2,755.45	\$3,015.71
113	44	1209	\$2,579.57	\$2,823.21
114	33	1210	\$1,934.68	\$2,117.41
115	28	1211	\$1,641.55	\$1,796.59
116	56	1212	\$3,283.10	\$3,593.18
117	44	1214	\$2,579.57	\$2,823.21
118	48	1215	\$2,814.08	\$3,079.87
119	48	1301	\$2,814.08	\$3,079.87
120	45	1302	\$2,638.20	\$2,887.38
121	34	1303	\$1,993.31	\$2,181.57
122	40	1304	\$2,345.07	\$2,566.56
123	40	1305	\$2,345.07	\$2,566.56
124	44	1306	\$2,579.57	\$2,823.21

125	47	1307	\$2,755.45	\$3,015.71
126	47	1308	\$2,755.45	\$3,015.71
127	44	1309	\$2,579.57	\$2,823.21
128	34	1310	\$1,993.31	\$2,181.57
129	28	1311	\$1,641.55	\$1,796.59
130	56	1312	\$3,283.10	\$3,593.18
131	44	1314	\$2,579.57	\$2,823.21
132	48	1315	\$2,814.08	\$3,079.87
133	49	1401	\$2,872.71	\$3,144.03
134	45	1402	\$2,638.20	\$2,887.38
135	34	1403	\$1,993.31	\$2,181.57
136	40	1404	\$2,345.07	\$2,566.56
137	41	1405	\$2,403.69	\$2,630.72
138	45	1406	\$2,638.20	\$2,887.38
139	48	1407	\$2,814.08	\$3,079.87
140	48	1408	\$2,814.08	\$3,079.87
141	45	1409	\$2,638.20	\$2,887.38
142	34	1410	\$1,993.31	\$2,181.57
143	28	1411	\$1,641.55	\$1,796.59
144	56	1412	\$3,283.10	\$3,593.18
145	45	1414	\$2,638.20	\$2,887.38
146	48	1415	\$2,814.08	\$3,079.87
147	49	1501	\$2,872.71	\$3,144.03
148	46	1502	\$2,696.83	\$2,951.54
149	35	1503	\$2,051.93	\$2,245.74
150	41	1504	\$2,403.69	\$2,630.72
151	41	1505	\$2,403.69	\$2,630.72
152	45	1506	\$2,638.20	\$2,887.38
153	48	1507	\$2,814.08	\$3,079.87
154	48	1508	\$2,814.08	\$3,079.87
155	45	1509	\$2,638.20	\$2,887.38
156	34	1510	\$1,993.31	\$2,181.57
157	29	1511	\$1,700.17	\$1,860.75
158	58	1512	\$3,400.35	\$3,721.51
159	47	1514	\$2,755.45	\$3,015.71
160	49	1515	\$2,872.71	\$3,144.03
161	50	1601	\$2,931.34	\$3,208.20
162	46	1602	\$2,696.83	\$2,951.54
163	35	1603	\$2,051.93	\$2,245.74
164	41	1604	\$2,403.69	\$2,630.72
165	42	1605	\$2,462.32	\$2,694.89
166	45	1606	\$2,638.20	\$2,887.38
167	48	1607	\$2,814.08	\$3,079.87
168	48	1608	\$2,814.08	\$3,079.87
169	83	1609	\$4,866.02	\$5,325.61
170	91	1610	\$5,335.03	\$5,838.92
171	47	1611	\$2,755.45	\$3,015.71

172	49	1612	\$2,872.71	\$3,144.03
173	50	1701	\$2,931.34	\$3,208.20
174	47	1702	\$2,755.45	\$3,015.71
175	35	1703	\$2,051.93	\$2,245.74
176	42	1704	\$2,462.32	\$2,694.89
177	42	1705	\$2,462.32	\$2,694.89
178	46	1706	\$2,696.83	\$2,951.54
179	49	1707	\$2,872.71	\$3,144.03
180	49	1708	\$2,872.71	\$3,144.03
181	79	1709	\$4,631.51	\$5,068.95
182	98	1710	\$5,745.42	\$6,288.07
183	51	1801	\$2,989.96	\$3,272.36
184	47	1802	\$2,755.45	\$3,015.71
185	36	1803	\$2,110.56	\$2,309.90
186	42	1804	\$2,462.32	\$2,694.89
187	42	1805	\$2,462.32	\$2,694.89
188	46	1806	\$2,696.83	\$2,951.54
189	49	1807	\$2,872.71	\$3,144.03
190	51	1901	\$2,989.96	\$3,272.36
191	47	1902	\$2,755.45	\$3,015.71
192	36	1903	\$2,110.56	\$2,309.90
193	42	1904	\$2,462.32	\$2,694.89
194	43	1905	\$2,520.95	\$2,759.05
195	47	1906	\$2,755.45	\$3,015.71
196	50	1907	\$2,931.34	\$3,208.20
197	51	2001	\$2,989.96	\$3,272.36
198	48	2002	\$2,814.08	\$3,079.87
199	37	2003	\$2,169.19	\$2,374.07
200	43	2004	\$2,520.95	\$2,759.05
201	43	2005	\$2,520.95	\$2,759.05
202	47	2006	\$2,755.45	\$3,015.71
203	50	2007	\$2,931.34	\$3,208.20
204	52	2101	\$3,048.59	\$3,336.53
205	48	2102	\$2,814.08	\$3,079.87
206	37	2103	\$2,169.19	\$2,374.07
207	43	2104	\$2,520.95	\$2,759.05
208	44	2105	\$2,579.57	\$2,823.21
209	48	2106	\$2,814.08	\$3,079.87
210	51	2017	\$2,989.96	\$3,272.36
211	52	2201	\$3,048.59	\$3,336.53
212	87	2202	\$5,100.52	\$5,582.26
213	44	2203	\$2,579.57	\$2,823.21
214	98	2204	\$5,745.42	\$6,288.07
215	57	2301	\$3,341.72	\$3,657.35
216	91	2302	\$5,335.03	\$5,838.92
217	106	2303	\$6,214.43	\$6,801.38
218-225	455	Commercial	\$26,675.15	\$29,194.60

225	10000		\$586,267.00	\$641,639.63
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Administration Fund		
Y1	Y2	Aggregate Entitlements
\$ 586,267.00	\$ 641,639.63	10000

Note:

The above schedule is based upon estimates of Unit Entitlements which rely on the draft Units of Entitlement provided at the time of preparing the budget. A licensed valuer will be required to update the actual schedule of entitlements prior to registration